Overview Select Committee

Draft Work Programme 2017 – 2018

Meeting Date	Topic	Actions Arising	Progress
Special meeting – 22nd Jun 17	1) Revenue Budget Monitoring Outturn 2016/17 2) Capital Budget Monitoring Outturn 2016/17 3) Income Collection April 2016 - March 2017 4) Review of Treasury Management Activities 2016/17		
14th Sep 17	1) Tracking of petitions 2) Call-in – Revenue Budget Monitoring Outturn 2016/17 3) Questions to City Mayor 4) Emergency Management & Planning 5) Scrutiny commission reports • HCLS: Health and Well-being and arts • EDTT: Bus Services Act 2017	2) The committee voted to withdraw the Call-in. 4) A visit to the emergency control room located in City Hall and a simulation exercise to be arranged for interested Councillors. 5) Both items were endorsed.	
2nd Nov 17	1) Tracking of petitions 2) Questions to City Mayor 3) Capital and Revenue Budget Monitoring Reports – Period 4 4) Workforce Representation – Information and trends		
14th Dec 17	1) Tracking of petitions 2) Questions to City Mayor 3) LCC Absence Management 4) Capital and Revenue Budget Monitoring Reports – Period 6 5) Treasury Management 6) Mid-Year Income Collection Report 7) Scrutiny Annual Report		

Meeting Date	Topic	Actions Arising	Progress
1st Feb 18	1) Tracking of petitions 2) Questions to City Mayor 3) Capital and Revenue Budget Monitoring Reports 4) Budget 2017/18 5) Treasury strategy 2017/2018		
5th Apr 18	1) Tracking of petitions 2) Questions to City Mayor 3) Capital and Revenue Budget Monitoring Reports		

Forward Plan Items

Topic	Detail	Proposed Date
PCC monitoring	Cllr Master to talk about community engagement role in policing (from PCC visit)	
Channel Shift (from NSCI: 20th March 2017)		
Updates on CRM implementation and complaints issues (routinely from audit and risk)		
Oversight on the new process for dealing with non-statutory corporate complaints		
Using Buildings Better update		